

BUDGET AMENDMENTS 2023-2024

General Fund:

- Line Item: Village council- Capital Outlay- Decrease budget to 0.0(400.00 decrease)
- Line Item: Village Council- Education- Decrease budget to 0 (300.00 decrease)
- Line Item: Village council- Transportation- Decrease budget to 0 (100.00 Decrease)
- Line Item: Village Council-Other- Increase budget to 3000.00(1820.00 increase)
- Line Item: Village Council-Printing and Publishing- Increase budget to 3800.00 (1800.00 Increase)
- Line Item: Village President- Education- Decrease budget to 0 (300.00 Decrease)
- Line Item: Village President-Office Supplies- Decrease budget to 0. (500.00 Decrease)
- Line Item: Village President- Salary- Increase budget to 11,900(3000.00 increase)
- Line item: Village Clerk- other- Decrease budget to 0 (500.00 Decrease)
- Line Item: Village Clerk- Salary- Increase budget to 11,100 (3000.00 increase)
- Line Item: Village Clerk- Transportation- Decrease budget to 0. (100.00 Decrease)
- Line Item: Village Treasurer-Other- Decrease budget to 0 (500.00 Decrease)
- Line Item: Village Treasurer-Salary- Increase Budget to 10,700.00 Increase)
- Line Item: Village Treasurer-salary-Deputy/hourly- decrease budget to 0 (600.00 decrease)
- Line Item: Village Treasurer-Transportation- Decrease budget to 0 (100.00 decrease)
- Line Item: Public works-Capital outlay- Decrease budget to 4000.00(1000.00 decrease)
- Line item: Public works-repair parts- Increase budget to 6000.00(1000.00 increase)
- Line item: Recreation-contract services- Increase budget to 8200.00 (200.00 increase)
- Line item: Recreation-repairs and maintenance- Decrease budget to 1800.00 (200.00 Decrease)
- Line Item: Other function-social security-increase budget to 1200.00 (1200.00 Increase)
- Line Item: Audit- Increase budget to 5650.00 (150.00 Increase)
- Line Item: Insurance- Increase budget to 11,610.00 (2610.00 increase)

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Major Fund:

Line Item: Admin- Salaries- Increase budget to 3222.00(647.00 increase)

Line Item: Routine maintenance- contract services- Increase budget to 81795.36(65820.36 increase)

Line Item: Roadside parks- equipment rental- Increase to 3500.00(1500.00 increase)

Line item: Roadside parks -salaries-decrease budget to 2000.00(1500.00 decrease)

line item: Audit- Increase budget to 2000.00 (750.00 increase)

line item: Sidewalk- Decrease budget to 4250.00 (750.00 decrease)

Local Fund:

Line Item: Admin-Salaries- Increase budget to 4500.00 (2000.00 increase)

Line Item: Routine Maintenance- Contract services- increase budget to 16150.00 (7100.00 increase)

Line Item: Routine Maintenance- Equipment rental- increase budget to 6050.00(2050.00 increase)

Line Item: Audit- increase budget to 2000.00 (750.00 increase)

Line Item: Traffic services- Decrease budget to 1350.00 (750.00 decrease)

Public improvement Fund:

Line Item: Park fund expenditures-Project Cost- Decrease budget to 54700.00 (300.00 Decrease)

Line Item: park fund expenditures Repairs and maintenance-increase budget to 300.00 (300.00 increase)

